GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:2192
ANSWERED ON:17.12.2003
FAMILY WELFARE PROGRAMME
M.H. AMBAREESH;NIVEDITA MANE;SADASHIVRAO DADOBA MANDLIK

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the targets fixed by the Ministry during 2002 and 2003 for effective implementation of Family Welfare Programme in various States;

(b) the total amount allocated as loan and subsidy by the Ministry under the said programme during the above period, State-wise;

(c) whether some States have not utilized the funds provided to them under the programme;

(d) if so, the details thereof alongwith the reasons therefor; and

(e) the action taken by the Union Government against such States?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a) No annual targets are fixed since April 1996 due to adoption of the 'Target Free Approach (TFA)', which emphasizes on decentralized participatory planning based on a Community Needs Assessment Approach (CNAA).

(b) The National Family Welfare Programme is a 100 percent Centrally Sponsored programme wherein grants-in-aid is given to States/UTs for family Welfare activities. There is no loan or subsidy component in the grants-in-aid provided to the States.

(c) & (d) Funds are provided by Central Government broadly under three Heads viz. Infrastructure, in Kind (supply of contraceptives, drugs, etc.), and grants for implementation of Other Programmes e.g. Reproductive and Child Health (RCH) Programme; Information, Education and Communication (IEC); Area Projects; National Maternity Benefit Scheme (NMBS); Empowered Action Group (EAG etc. The amount released under Heads of Infrastructure and Kind is fully spent by the States.However, the expenditure reported by the States on Other Programmes viz. RCH, etc. are less than the releases.The State-wise details of releases made and expenditure reported during the years 2001-02 and 2002-03 are given at Annexure.

The various reasons for low/non-utilization of funds released include
(i) slow/non-reporting of expenditure,
(ii) non filling/late filling of the contractual posts, and
(iii) delayed onset of the envisaged activities.

(e) The Government of India is taking various steps to ensure full utilization of the funds released, which include
(i) persuading the States for sending the utilization certificates of the previous releases,
(ii) sending special teams to States to assess the difficulties of the States in utilization of the funds, monitor the submission of utilization certificates and collecting them,
(iii) withholding further release of grants-in-aid till the earlier releases are fully utilized.

ANNEXURE

STATEMENT REFERRED TO IN PARTS (c) & (d) OF LOK SABHA UNSTARRED QUESTION NO. 2192 FOR 17.12.2003

STATE-WISE RELEASES & EXPENDITURE ON OTHER PROGRAMMES (RCH, AREA PROJECTS, IEC, NMBS, EAG, ETC) FOR THE YEARS 2001 -02 AND 2002-03

(Rs. In lakhs)

SI.No.	Name of State/UT	2001-02		2002-03	
		Releases	Expenditure	Releases	Expenditure

1	Andhra Pradesh #	5639,90	4084.90	2917.41	3202.13
2	Arunachal Pradesh #	198.06	221.83	335.65	155.58
3	Assam #	3294.12	4489.60	957.29	966.73
4	Bihar	2573.12	1299.04	4414.48	1794.62
5	Goa	1230.28	425.92	823.02	388.35
6	Gujarat #	57.37	20.42	30.57	57.90
7	Haryana #	8466.25	2389.08	1867.65	1938.51
8	Himachal Pradesh	1327.67	1064.42	1350.18	1227.73
9	Jammu & Kashmir	454.86	299.54	464.04	367.86
10	Karnataka	625,32	622.37	399.80	245.07
11	Kerala	959.80	323.64	1015.06	12.15
12	Madhya Pradesh	7305.57	7280.92	3266.17	2095.86
13	Maharashtra #	1432.98	1343.21	1010.03	1398.04
14	Manipur	3661.65	1876.46	3178.57	3035.88
15	Meghalaya	4777.16	1627.77	4180.58	3609.32
16	Mizoram #	920.14	1036.08	258.11	242.70
17	Nagaland #	253.04	172.83	118.58	173.00
18	Orissa	823.15	742.77	746.14	457.55
19	Punjab	257.45	201.91	285.11	165.29
20	Rajasthan #	3832.98	1087.54	1208.88	1823.07
21	Sikkim #	851.84	834.76	387.79	820.58
22	Tamil Nadu	6949,91	5326,99	3388,17	2475.38
23	Tripura	114.67	39.55	113.99	88.99
24	Uttar Pradesh #	13086.02	13780.00	14637.37	11755.70
25	West Bengal	560.88	182.30	251.16	122.20
26	Chhatisgarh	10173.01	5970.94	10613.13	7731.46
27	Jharkhand	653.94	194.65	463.22	352.32
28	Uttranchal #	4308.59	4198.42	1706.57	3377.50
	Total (States)	84789.73	61137.86	60388.72	50081.47

UTs with Legislature

1	Pondicherry #	1336.48	2496.93	770.70	304.40
2	Delhi #	41.94	54.82	42.32	50.03

UTs without Legislature

1	A&N Island #	164.28	46.87	27.47	33.38
2	D&N Haveli #	36.07	24.08	31.18	37.31
3	Chandigarh	30.88	10.29	19.06	15.63
4	Lakshdweep	21.33	9.94	43.21	16.66
5	Daman & Diu	20.60	12.20	17.35	9.43
	Total (UTs)	1651.58	2655.13	951.29	466.84
	GRAND TOTAL	86441.31	63792.99	61340.01	50548.31

The expenditure reported is more than the releases on account of the late utilisation of the unspent balances of the previous years.